

SOLAPUR UNIVERSITY, SOLAPUR

Revised Budget Estimate for the Financial Year 2014-2015 & Budget Estimate for the Financial Year 2015-2016

- SUMMARY -

Particulars	Receipt			Expenditure		
	Budget Estimate 14-15	Revised Estimate 14-15	Budget Estimate 15-16	Budget Estimate 14-15	Revised Estimate 14-15	Budget Estimate 15-16
Maintenance Budget	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Registrar Office	14002000	13762000	14197000	37258000	36678000	53508000
Examination	99007000	130427000	141427000	55876000	65201000	78030000
B.C.U.D.	18378000	18734000	17934000	3239000	7484000	3969000
Finance & Accounts	20361000	36561000	38361000	3775000	2630000	3685000
Sports	3636000	5146800	5146800	2989000	2874000	4585800
National Service Scheme	517500	525800	525800	547500	523000	548000
Students Welfare Department	1144000	2045200	2045200	1448000	1597200	1857200
School of Physical Sciences	1357000	976000	1996000	2133000	1353000	2628000
School of Chemical Sciences	3132000	2399000	2292000	3760000	3397000	4070000
School of Earth Sciences	2958000	1380000	2647000	2870000	2330000	3450000
School of Computational Sciences	3725000	3351000	4143000	1775000	1670000	1810000
School of Social Sciences	940000	830000	800000	1400000	712000	1555000
School of Education	1600000	350000	1600000	1065000	580000	1065000
School of Commerce and Management	1729200	359200	1184200	875000	492000	935000
Guest House	40000	40000	40000	40000	40000	90000
Instrumentation Centre	303000	1460000	487000	2427000	827000	2435000
Study Centre	75000	75000	75000	102000	27000	32000
Library	1265000	1195000	815000	1030000	1020000	1145000
Welfare Scheme for Students/Teacher	750000	750000	997941	750000	750000	997941
Investment of Deprecation Fund				11000000	11000000	11000000
Maintenance Budget Total	174919700	220367000	236713941	134359500	141185200	177395941
Salary Budget	91881000	90998000	95773000	91881000	90998000	95773000
Development Budget Part - I	596866453	591465906	583554569	596866453	591465906	583554569
Development Budget Part -II	1750000	1850000	2650000	60465000	63201000	105150000
Debts and Deposits	19650000	24198500	23729500	19650000	24198500	23729500
Deficit	18154800		43182000			
TOTAL	903221953	928879406	985603010	903221953	911048606	985603010